



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**  ▼

▼

**Municode:**

**Filename:** 1507\_fba\_2019.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**

**State:**

**Zip:**

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Thomas	F	Kelahr	12/31/2019	Tkelahr@tomsrivertownship.com

### Chief Administrative Officer

Donald	A	Guardian		Dguardian@tomsrivertownship.com
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### Chief Financial Officer

Sharon	E	Smith		Sesmith@tomsrivertownship.com
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### Municipal Clerk

Alison	L	Carlisle		Acarlisle@tomsrivertownship.com
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### Registered Municipal Accountant

Robert	W	Allison		ballison@hfacpas.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Brian	S	Kubiel	12/31/2019	Bkubiel@tomsrivertownship.com
George	E	Whittmann	12/31/2019	Gwhittmann@tomsrivertownship.com
Maurice	B	Hill	12/31/2019	Mhill@tomsrivertownship.com
Maria	L	Maruca	12/31/2021	Mmaruca@tomsrivertownship.com
Terrance	L	Turnbach	12/31/2021	Tturnbach@tomsrivertownship.com
Laurie	A	Huryk	12/31/2021	Lhuryk@tomsrivertownship.com
Daniel	T	Rodrick	12/31/2021	Drodrick@tomsrivertownship.com

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>																								
	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>																						
Municipal Purpose Tax	0.635	\$82,089,203.09	26.96%	\$1,729.61	Municipal Purpose Tax	ACTUAL	\$82,690,095.02																						
Municipal Library			0.00%	\$0.00	Municipal Library																								
Municipal Open Space	0.015	\$1,940,231.20	0.64%	\$40.86	Municipal Open Space	ACTUAL	\$1,940,741.35																						
Fire Districts (avg. rate/total levies)	0.066	\$8,492,538.33	2.79%	\$178.79	Fire Districts (total levies)	ACTUAL	\$8,296,793.35																						
Other Special Districts (total levies)	0.002	\$270,000.00	0.09%	\$5.68	Other Special Districts (total levies)	ACTUAL	\$275,400.00																						
Local School District			0.00%	\$0.00	Local School District																								
Regional School District	1.145	\$148,007,789.00	48.62%	\$3,118.75	Regional School District	ESTIMATED	\$156,000,000.00																						
County Purposes	0.417	\$53,796,369.92	17.67%	\$1,135.82	County Purposes	ESTIMATED	\$56,275,000.00																						
County Library	0.046	\$5,869,883.96	1.93%	\$125.29	County Library	ESTIMATED	\$6,000,000.00																						
County Board of Health	0.016	\$2,119,543.84	0.70%	\$43.58	County Board of Health	ESTIMATED	\$2,325,000.00																						
County Open Space	0.014	\$1,859,890.96	0.61%	\$38.13	County Open Space	ESTIMATED	\$1,900,000.00																						
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)																								
<b>Total (Calendar Year 2018 Budget)</b>	<b>2.356</b>	<b>\$304,445,450.30</b>	<b>100.00%</b>	<b>\$6,416.53</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$315,703,029.72</b>																						
<p>Total Taxable Valuation as of October 1, 2018 <u>\$12,938,275,698.00</u>                      (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment <u>\$272,380.00</u></p> <p style="text-align: center;"><b>Prior Year to Current Year Comparison</b></p> <p style="text-align: center;"><b>Comparison - Municipal Purposes Tax Rate</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0.635</td> <td style="text-align: center;">0.639</td> <td style="text-align: center;">0.63%</td> </tr> </tbody> </table> <p style="text-align: center;"><b>Comparison - Municipal Purposes Tax Levy</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$82,089,203.09</td> <td style="text-align: right;">\$82,690,095.02</td> <td style="text-align: center;">0.73%</td> <td style="text-align: right;">\$600,891.93</td> </tr> </tbody> </table> <p style="text-align: center;"><b>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</b></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$1,729.61</td> <td style="text-align: right;">\$1,740.51</td> <td style="text-align: center;">0.63%</td> <td style="text-align: right;">\$10.90</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	0.635	0.639	0.63%	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$82,089,203.09	\$82,690,095.02	0.73%	\$600,891.93	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$1,729.61	\$1,740.51	0.63%	\$10.90	<p>Revenue Anticipated, Excluding Tax Levy <u>48,079,018.23</u></p> <p>Budget Appropriations, before Reserve for Uncollected Taxes <u>119,719,507.21</u></p> <p>Total Non-Municipal Tax Levy <u>\$233,012,934.70</u></p> <p>Amount to be Raised by Taxes - Before RUT <u>\$304,653,423.68</u></p> <p>Reserve for Uncollected Taxes (RUT) <u>\$11,049,606.04</u></p> <p>Total Amount to be Raised by Taxes <u>\$315,703,029.72</u></p> <p>% of Tax Collections used to Calculate RUT <u>96.50%</u></p> <p>If % used exceeds the actual collection % then reference the statutory exception used</p> <p><b>Tax Collections - ACTUAL as of Prior Year</b></p> <p>Total Tax Revenue, Collections CY 2018 <u>299,604,169.30</u></p> <p>Total Tax Levy, CY 2018 <u>306,166,073.38</u></p> <p>% of Taxes Collected, CY 2018 <u>97.86%</u></p> <p>Delinquent Taxes - December 31, 2018 <u>\$5,148,181.49</u></p>		
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**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Golf Course Utility	Ice Rink Utility	Utility	Utility	Utility	Utility
08	Surplus	11.88%	\$2,073,449.00	\$17,450,960.00	\$19,524,409.00	\$19,000,000.00		\$295,324.00	\$229,085.00				
08	Local Revenue	-8.49%	(\$704,367.00)	\$8,291,842.00	\$7,587,475.00	\$5,545,000.00	\$1,000.00	\$1,138,700.00	\$902,775.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$8,492,807.00	\$8,492,807.00	\$8,492,807.00							
08	Uniform Construction Code Fees	-0.14%	(\$3,127.00)	\$2,303,127.00	\$2,300,000.00	\$2,300,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	0.65%	\$2,901.28	\$449,068.72	\$451,970.00	\$451,970.00							
08	Additional Revenue Offset by Appropriations	-8.65%	(\$179,380.45)	\$2,072,700.45	\$1,893,320.00	\$1,893,320.00							
10	Public and Private Revenue	-66.06%	(\$937,232.70)	\$1,418,862.66	\$481,629.96	\$481,629.96							
08	Other Special Items	139.85%	\$2,981,990.91	\$2,132,300.36	\$5,114,291.27	\$5,114,291.27							
15	Receipts from Delinquent Taxes	-8.58%	(\$450,674.78)	\$5,250,674.78	\$4,800,000.00	\$4,800,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	-5.74%	(\$5,036,848.79)	\$87,726,943.81	\$82,690,095.02	\$82,690,095.02							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.50%	(\$9,761.46)	\$1,950,502.81	\$1,940,741.35		\$1,940,741.35						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-1.65%</b>	<b>(\$2,263,050.99)</b>	<b>\$137,539,789.59</b>	<b>\$135,276,738.60</b>	<b>\$130,769,113.25</b>	<b>\$1,941,741.35</b>	<b>\$1,434,024.00</b>	<b>\$1,131,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Golf Course Utility	Ice Rink Utility	Utility	Utility	Utility	Utility	
20	General Government	78.00	117.00	-2.23%	(\$215,607.99)	\$9,675,763.00	\$9,460,155.01	\$7,194,571.01	\$150,000.00		\$1,022,724.00	\$1,092,860.00				
21	Land-Use Administration	8.00	1.00	6.59%	\$32,826.00	\$498,465.00	\$531,291.00	\$531,291.00								
22	Uniform Construction Code	33.00		-2.97%	(\$84,032.00)	\$2,832,151.00	\$2,748,119.00	\$2,748,119.00								
23	Insurance			12.05%	\$2,425,000.00	\$20,122,000.00	\$22,547,000.00	\$22,547,000.00								
25	Public Safety	224.00	84.00	4.42%	\$1,223,016.32	\$27,649,703.47	\$28,872,719.79	\$28,750,130.00	\$122,589.79							
26	Public Works	140.00	2.00	-4.77%	(\$750,156.47)	\$15,729,346.19	\$14,979,189.72	\$14,795,256.55	\$183,933.17							
27	Health and Human Services	8.00	3.00	-2.72%	(\$35,653.00)	\$1,308,715.50	\$1,273,062.50	\$517,475.00	\$755,587.50							
28	Parks and Recreation	5.00	151.00	-1.16%	(\$16,876.00)	\$1,452,025.00	\$1,435,149.00	\$1,435,149.00								
29	Education (including Library)			-100.00%	(\$12,000.00)	\$12,000.00	\$0.00	\$0.00								
30	Unclassified			-60.21%	(\$301,062.56)	\$500,001.00	\$198,938.44	\$11,824.77	\$187,113.67							
31	Utilities and Bulk Purchases			12.14%	\$473,410.00	\$3,898,775.00	\$4,372,185.00	\$4,372,185.00								
32	Landfill / Solid Waste Disposal			3.21%	\$105,000.00	\$3,272,500.00	\$3,377,500.00	\$3,377,500.00								
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			9.67%	\$1,089,708.18	\$11,270,372.24	\$12,360,080.42	\$12,274,580.42		\$46,500.00	\$39,000.00					
37	Judgements			-100.00%	(\$249,261.31)	\$249,261.31	\$0.00	\$0.00								
42	Shared Services			-4.89%	(\$26,576.19)	\$543,546.19	\$516,970.00	\$516,970.00								
43	Court and Public Defender	11.00	4.00	1.22%	\$13,150.00	\$1,080,650.00	\$1,093,800.00	\$1,093,800.00								
44	Capital			-31.23%	(\$395,000.00)	\$1,265,000.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00	\$0.00				
45	Debt			19.16%	\$3,098,198.51	\$16,169,454.17	\$19,267,652.68	\$17,465,775.00	\$1,437,077.68	\$364,800.00						
46	Deferred Charges			-99.93%	(\$1,124,230.00)	\$1,125,000.00	\$770.00	\$770.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			2.06%	\$222,637.00	\$10,826,969.04	\$11,049,606.04	\$11,049,606.04								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	<b>Total</b>	<b>507.00</b>	<b>362.00</b>	<b>4.23%</b>	<b>\$5,472,490.49</b>	<b>\$129,486,698.11</b>	<b>\$134,959,188.60</b>	<b>\$129,557,002.79</b>	<b>\$1,212,110.46</b>	<b>\$1,624,191.35</b>	<b>\$1,434,024.00</b>	<b>\$1,131,860.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)				Property Tax Assessments - Exempt Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,941	\$311,083,000.00	2.40%	15A Public Schools	31	\$309,586,000.00	28.46%
2 Residential	38,096	\$10,434,385,100.00	80.65%	15B Other Schools	4	\$3,762,300.00	0.35%
3A/3B Farm	29	\$3,747,700.00	0.03%	15C Public Property	495	\$417,693,000.00	38.39%
4A Commercial	1,530	\$1,855,373,460.00	14.34%	15D Church and Charities	97	\$194,547,400.00	17.88%
4B Industrial	44	\$62,242,200.00	0.48%	15E Cemeteries & Graveyards	12	\$14,934,200.00	1.37%
4C Apartments	34	\$247,142,900.00	1.91%	15F Other Exempt	254	\$147,431,100.00	13.55%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	2	\$24,511,238.00	0.19%				
<b>Total</b>	<b>41,676</b>	<b>\$12,938,485,598.00</b>	<b>100.00%</b>	<b>Total</b>	<b>893</b>	<b>\$1,087,954,000.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>81.57%</b>			
<b>Equalized Valuation, Taxable Properties</b>				<b>\$15,861,818,803.48</b>			
<b>Total # of property tax appeals filed in 2018</b>				<b>County Tax Board</b>	<b>204.00</b>		
				<b>State Tax Court</b>	<b>125.00</b>		
<b>Number of 2018 County Tax Board decisions appealed to Tax Court</b>				<b>21.00</b>			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>204.00</b>			
<b>Amount paid out by municipality for tax appeals in 2018</b>				<b>1,250,417.58</b>			
				Percentage of Exempt vs. Non-Exempt Properties <span style="float: right;">8.41%</span>			

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	8.00		292,284.18	\$137,447.00		\$18,376.66	\$124,777.52	\$11,683.00
Supervisory Staff (Department Heads & Managers)	56.00		7,870,115.06	\$5,560,236.68		\$743,403.64	\$1,093,854.61	\$472,620.12
Police Officers (Including Superior Officers)	163.00		32,482,560.92	\$20,254,611.33	\$965,000.67	\$5,539,636.20	\$3,919,645.70	\$1,803,667.02
Fire Fighters (Including Superior Officers)			0.00			\$0.00		\$0.00
All Other Union Employees not listed above	258.00	3.00	24,200,732.70	\$16,066,763.99	\$1,401,762.84	\$2,148,126.35	\$3,099,254.74	\$1,484,824.78
All Other Non-Union Employees not listed above	22.00	359.00	6,382,784.43	\$4,463,142.82	\$60,488.23	\$596,722.20	\$877,922.54	\$384,508.64
<b>Totals</b>	<b>507.00</b>	<b>362.00</b>	<b>71,228,477.28</b>	<b>\$46,482,201.82</b>	<b>\$2,427,251.74</b>	<b>\$9,046,265.05</b>	<b>\$9,115,455.12</b>	<b>\$4,157,303.55</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**No**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	117.00	\$14,414.40	\$1,686,484.80	121.00	\$11,608.20	\$1,404,592.20
Parent & Child	47.00	\$24,666.60	\$1,159,330.20	44.00	\$19,664.28	\$865,228.32
Employee & Spouse (or Partner)	68.00	\$30,784.92	\$2,093,374.56	67.00	\$25,079.76	\$1,680,343.92
Family	177.00	\$39,070.20	\$6,915,425.40	181.00	\$31,218.00	\$5,650,458.00
Employee Cost Sharing Contribution (enter as negative - )			(\$2,739,159.84)			(\$2,451,727.21)
<b>Subtotal</b>	<b>409.00</b>		<b>\$9,115,455.12</b>	<b>413.00</b>		<b>\$7,148,895.23</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$36,601.20	\$36,601.20	1	\$29,394.72	\$29,394.72
Family	3	\$30,884.16	\$92,652.48	3	\$37,049.16	\$111,147.48
Employee Cost Sharing Contribution (enter as negative - )			(\$4,476.16)			(\$4,796.22)
<b>Subtotal</b>	<b>4.00</b>		<b>\$124,777.52</b>	<b>4.00</b>		<b>\$135,745.98</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	60	\$12,079.68	\$724,780.80	58	\$12,767.22	\$740,498.76
Parent & Child	11	\$20,336.76	\$223,704.36	8	\$21,922.26	\$175,378.08
Employee & Spouse (or Partner)	101	\$22,633.32	\$2,285,965.32	117	\$27,316.32	\$3,196,009.44
Family	110	\$31,758.24	\$3,493,406.40	90	\$34,240.44	\$3,081,639.60
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>282.00</b>		<b>\$6,727,856.88</b>	<b>273.00</b>		<b>\$7,193,525.88</b>
<b>GRAND TOTAL</b>	<b>695.00</b>		<b>\$15,968,089.52</b>	<b>690.00</b>		<b>\$14,478,167.09</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

NO

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

NO



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2020	2021	All Additional Future	
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets	
Local School Debt		\$0.00	Utility Fund - Principal	\$335,000.00	\$335,000.00	\$40,000.00	\$320,000.00
Regional School Debt	\$54,503,978.75	\$54,503,978.75	Utility Fund - Interest	\$29,800.00	\$20,237.50	\$14,387.50	\$54,000.00
Utility Fund Debt			Bond Anticipation Notes - Principal	\$3,265,000.00			
Golf Course	\$1,300,540.00	\$1,300,540.00	Bond Anticipation Notes - Interest	\$874,550.00			
Ice Rink	\$450,000.00	\$450,000.00	Bonds - Principal	\$12,155,000.00	\$12,425,000.00	\$9,425,000.00	\$45,897,000.00
0		\$0.00	Bonds - Interest	\$2,876,003.30	\$2,474,168.74	\$2,070,893.75	\$7,303,874.93
0		\$0.00	Loans & Other Debt - Principal	\$44,673.63	\$43,858.64	\$43,043.66	\$41,987.67
0		\$0.00	Loans & Other Debt - Interest	\$5,175.00	\$3,925.00	\$2,675.00	\$1,425.00
0		\$0.00	<b>Total</b>	<b>\$19,585,201.93</b>	<b>\$15,302,189.88</b>	<b>\$11,595,999.91</b>	<b>\$53,618,287.60</b>
<b>Municipal Purposes</b>			<b>Total Principal</b>	<b>\$15,799,673.63</b>	<b>\$12,803,858.64</b>	<b>\$9,508,043.66</b>	<b>\$46,258,987.67</b>
Debt Authorized	\$46,825,479.00	\$46,825,479.00	Total Interest	\$3,785,528.30	\$2,498,331.24	\$2,087,956.25	\$7,359,299.93
Notes Outstanding	\$29,145,255.00	\$29,145,255.00	% of Total Current Year Budget	14.51%			
Bonds Outstanding	\$79,902,000.00	\$4,518,530.76	\$75,383,469.24				
Loans and Other Debt	\$173,563.60	\$173,563.60					
<b>Total (Current Year)</b>	<b>\$212,300,816.35</b>	<b>\$60,773,049.51</b>	<b>\$151,527,766.84</b>				
Population (2010 census)	<u>91,239</u>						
Per Capita Gross Debt	<u>\$2,326.86</u>						
Per Capita Net Debt	<u>\$1,660.78</u>						
3 Yr. Average Property Valuation		<u>\$15,449,448,784.33</u>					
Net Debt as % of 3 Year Avg Property Valuation		<u>0.98%</u>					
			<b>Description</b>	<b>Debt Not Listed Above</b>			
			Total Guarantees - Governmental				
			Total Guarantees - Other				
			Total Capital/Equipment Leases				
			Total Other				
			<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
			Rating	Aa3	AA		
			Year of Last Rating	2017	2016		
			<b>Mark "X" if Municipality has no bond rating</b>				



